

MEETINGS TO DATE 21
NO. OF REGULARS 20
NO. OF SPECIALS 1

LANCASTER, NEW YORK
OCTOBER 15, 1984

A Regular Meeting of the Town Board of the Town of Lancaster, Erie County, New York, was held at the Town Hall at Lancaster, New York on the 15th day of October, 1984, at 8:00 P.M. and there were

PRESENT: STANLEY JAY KEYSA, SUPERVISOR
RONALD A. CZAPLA, COUNCILMAN
DONALD E. KWAK, COUNCILMAN
JOHN T. MILLER, COUNCILMAN

ABSENT: ROBERT H. GIZA

ALSO PRESENT: ROBERT P. THILL, TOWN CLERK
DOMINIC J. TERRANOVA, TOWN ATTORNEY
RICHARD J. SHERWOOD, DEPUTY TOWN ATTORNEY
VIRGIL J. PAUL, HIGHWAY SUPERINTENDENT
THOMAS E. FOWLER, CHIEF OF POLICE
ROBERT L. LANEY, BUILDING INSPECTOR

BID OPENINGS:

None

PUBLIC HEARING SCHEDULED FOR 8:15 P.M.:

At 8:15 P.M., the Town Board held a Public Hearing to hear all interested persons upon the proposed 1985 Preliminary Budget.

Affidavits of Publication and Posting of a Notice of a Public Hearing were presented and placed on file.

QUESTIONS:

George Washenko, 551 Lake Avenue, Lancaster

Jack Bromwich, 5631 Broadway, Lancaster

PROPOSERS

None

OPPOSERS

Richard Bulman, 24 Wildwood Dr., Lancaster

ON MOTION BY COUNCILMAN CZAPLA, AND SECONDED BY COUNCILMAN MILLER AND CARRIED, by unanimous voice vote, the Public Hearing was closed at 8:50 P.M.

The Town Board, later in the meeting, adopted a resolution approving the 1985 proposed General Budget as the final 1985 Budget.

PUBLIC HEARING SCHEDULED FOR 8:30 P.M.

At 8:50 P.M., the Town Board held a Public Hearing to hear all interested persons upon the proposed uses of Federal Revenue Sharing Funds for 1985.

Affidavits of Publication and Posting of a Notice of a Public Hearing were presented and ordered placed on file.

The Supervisor estimated that the Town will receive \$160,000.00 in Federal Revenue Sharing funds for 1985, and indicated that these would be used to reduce taxes in the non-village area of the Town, by offsetting personnel costs in the Police Department.

QUESTIONS:

Carter Maleski, 424 Central Avenue, Lancaster

COMMENTS AND SUGGESTED USES:

None

PROPOSERS

None

OPPOSERS

None

ON MOTION BY COUNCILMAN CZAPLA, AND SECONDED BY COUNCILMAN MILLER AND CARRIED, by unanimous voice vote, the Public Hearing was closed at 8:55 P.M.

The Town Board, later in the meeting, adopted a resolution approving the 1985 uses for the Federal Revenue Sharing Fund.

PUBLIC HEARING SCHEDULED FOR 8:45 P.M.:

At 8:55 P.M., the Town Board held a Public Hearing to hear all interested persons upon the proposed Special District Budget for the year 1985.

Affidavits of Publication and Posting of a Notice of a Public Hearing were presented and ordered placed on file.

QUESTIONS:

None

PROPOSERS

None

OPPOSERS

None

ON MOTION BY COUNCILMAN CZAPLA, AND SECONDED BY COUNCILMAN MILLER AND CARRIED, by unanimous voice vote, the Public Hearing was closed at 9:00 P.M.

PUBLIC HEARING SCHEDULED FOR 8:45 P.M. CONT'D:

The Town Board, later in the meeting, adopted a resolution approving the 1985 proposed General Budget as the final 1985 Budget.

OFFICIAL REPORTS:

None

COMMITTEE REPORTS:

None

PRESENTATION OF PREFILED RESOLUTIONS BY COUNCILMEN:

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK , TO WIT;

RESOLVED, that the minutes from the meeting of October 1, 1984,
as presented by the Town Clerk, be and hereby are approved.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA WAS ABSENT
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

October 15, 1984

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK , TO WIT:

WHEREAS, the Chiefs of Police of the Town of Lancaster, Village of Lancaster, and Village of Depew have jointly recommended to their various municipal boards that a set date and time be set aside for the observance of Halloween within the Town of Lancaster, including the Villages therein,

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster, hereby declares, Wednesday, October 31, 1984, between the hours of 6:00 P. M. and 8:30 P. M. as the official period during which Halloween trick or treat activities may be observed within the Town of Lancaster, outside the Villages.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GIZA	WAS ABSENT
COUNCILMAN MILLER	VOTED YES
COUNCILMAN KWAK	VOTED YES
SUPERVISOR KEYSA	VOTED YES

The resolution was thereupon unanimously adopted.

October 15, 1984

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
MILLER TO WIT:

WHEREAS, the Town Line Volunteer Fire Department, Inc., by letter dated October 7, 1984, has requested the confirmation of one (1) new member duly elected to the membership of the Town Line Volunteer Fire Department, Inc.,

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby confirms the addition to the active roster of the Town Line Volunteer Fire Department, Inc.:

Dean George
772 Town Line Road
Alden, New York 14004

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA WAS ABSENT
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

October 15, 1984

THE FOLLOWING RESOLUTION WAS OFFERED
 BY COUNCILMAN KWAK , WHO MOVED
 ITS ADOPTION, SECONDED BY COUNCILMAN
 MILLER , TO WIT:

RESOLVED, that the following Transfers in the 1984 General Fund
 Budget of the Town of Lancaster be and hereby are effected:

<u>GENERAL FUND:</u>	<u>Acct.</u>	<u>Increase</u>	<u>Decrease</u>
<u>Buildings</u>			
Contractual Expenses	1620.438	\$ 911.11	
<u>Parks</u>			
Contractual Expenses	7110.434		\$ 911.11
Personal Services	7110.1	\$ 590.00	
Contractual Expenses	7110.432	500.00	
<u>Playgrounds & Recreation</u>			
Contractual Expenses	7140.4		\$ 84.07
Equipment	7140.2	\$ 84.07	
<u>Pool</u>			
Personal Services	7180.1		\$ 590.00
Contractual Services	7180.4		500.00

The question of the adoption of the foregoing resolution was duly
 put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
 COUNCILMAN GIZA WAS ABSENT
 COUNCILMAN MILLER VOTED YES
 COUNCILMAN KWAK VOTED YES
 SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

October 15, 1984

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN MILLER , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
CZAPLA , TO WIT;

WHEREAS, the Executive Director of the Youth Bureau of the Town
of Lancaster, by letter dated October 10, 1984, has requested
authorization for Karen Schanne to attend the conference "Depression and
Suicide Among the Young" on October 18, 1984 at Cheektowaga, New York,

NOW, THEREFORE, BE IT

RESOLVED, that KAREN SCHANNE, a Youth Counselor for the Youth
Bureau of the Town of Lancaster, be and is hereby authorized to attend the
conference "Depression and Suicide Among the Young" to be held in
Cheektowaga, New York on October 18, 1984, and

BE IT FURTHER

RESOLVED, that expense reimbursement required for the
attendance of Karen Schanne be and is hereby authorized in an amount not
to exceed \$60.00.

The question of the adoption of the foregoing resolution was
duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA	VOTED	YES
COUNCILMAN GIZA	WAS	ABSENT
COUNCILMAN KWAK	VOTED	YES
COUNCILMAN MILLER	VOTED	YES
SUPERVISOR KEYSA	VOTED	YES

The resolution was thereupon unanimously adopted.

October 15, 1984

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN MILLER , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK , TO WIT;

WHEREAS, David J. Brown of the Office of the Supervisor of the
Town of Lancaster, by letter dated October 11, 1984, has requested
authorization to attend the "Microcomputers in Local Government" seminar
to be held on November 8th and 9th, 1984, in Batavia, New York,

NOW, THEREFORE, BE IT

RESOLVED, that DAVID J. BROWN, an employee in the Office of the
Sueprvisor of the Town of Lancaster, be and is hereby authorized to attend
the "Microcomputers in Local Government" seminar to be held in Batavia,
New York on November 8th and November 9th, 1984, and

BE IT FURTHER

RESOLVED, that expense reimbursement required for the
attendance of David J. Brown be and is hereby authorized in an amount not
to exceed \$100.00

The question of the adoption of the foregoing resolution was
duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA	VOTED	YES
COUNCILMAN GIZA	WAS	ABSENT
COUNCILMAN KWAK	VOTED	YES
COUNCILMAN MILLER	VOTED	YES
SUPERVISOR KEYSA	VOTED	YES

The resolution was thereupon unanimously adopted.

October 15, 1984

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN MILLER , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
CZAPLA , TO WIT:

RESOLVED, that the following Audited Claims be and are hereby
ordered paid from their respective accounts:

<u>ACCOUNT</u>	<u>ORDER NUMBER</u>	<u>TOTAL AMOUNT</u>
General Fund	No. 6708 to 6781 Incl.	\$ 81,193.33
Part Town Fund	No. 1037 to 1049 Incl.	\$ 2,827.52
Highway Fund	No. 2592 to 2614 Incl.	\$ 33,934.11
Special District Fund	No. 766 to 771 Incl.	\$ 65,441.59
Trust & Agency Fund	No. 813 to 819 Incl.	\$ 22,667.28
Community Development Fund	No. 1193 to 1193 Incl.	\$ 81.13
Improvement Facilities (Sewer Dist. No. 2)	No. 135 to 135 Incl.	\$ 18,146.97

and,

BE IT FURTHER

RESOLVED, that the claim of Ellicott Paint Co., Inc., for \$81.13,
be and is hereby approved and the Supervisor be and is hereby ordered to
submit this claim for payment from Community Development Project
No. 438313, Sr. Citizens Center.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA WAS ABSENT
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

October 15, 1984

THE FOLLOWING RESOLUTION WAS OFFERED,
 BY COUNCILMAN CZAPLA , WHO MOVED
 ITS ADOPTION, SECONDED BY COUNCILMAN
 MILLER , TO WIT;

RESOLVED, that the following Building Permit Applications be and are
 hereby approved and the issuance of Building Permits be and are hereby
 authorized:

<u>NO.</u>	<u>NAME</u>	<u>ADDRESS</u>	<u>STRUCTURE</u>
240	Allan Bldg.Corp.	245 Schwartz Rd.	ER. FR. BRK. VEN. SIN. DWLG
241	M/M Thomas Derkovitz	5270 William St.	ER. FR. PATIO
242	M/M Chas. Nichter	151 Peppermint Rd.	ER. FR. SIN. DWLG, PVT. GARAGE
243	Alfred Santowski	362 Westwood Rd.	EXT. FR. SIN. DWLG
244	Howard P. Metzloff	1334 Ransom Rd.	EXT. FR. SIN. DWLG
245	Josela Enter.	22 Partridge Wk.	ER. FR. BRK. VEN. SIN. DWLG, PVT. GARAGE
246	Advislon Inc.	6425 Transit Rd.	ER. STEEL SIGN
247	Raymond Zgoda	633 Columbia Ave.	EXT. FR. SIN. DWLG
248	Anthony Vona	4993 Transit Rd.	REMODO. FR. RESTAURANT

The question of the adoption of the foregoing resolution was duly put
 to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
 COUNCILMAN GIZA WAS ABSENT
 COUNCILMAN KWAK VOTED YES
 COUNCILMAN MILLER VOTED YES
 SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

October 15, 1984

Councilman Kwak requested a suspension of the necessary rule for immediate consideration of the following resolution -
SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN KWAK , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
CZAPLA, TO WIT:

WHEREAS, the Highway Superintendent of the Town of Lancaster by letter dated October 12, 1984, has recommended the appointment of Clarence A. Jackson to the position of Laborer, Grade 1, in the service of the Highway Department of the Town of Lancaster,

NOW, THEREFORE, BE IT

RESOLVED, that Clarence A. Jackson, 288 Miller Street, Depew, New York, be and is hereby appointed to the position of Laborer, Grade 1, in the service of the Highway Department of the Town of Lancaster, effective November 1, 1984, at the rate of \$6.70 per hour, said appointment subject to the results of a standard employment medical examination and a (6) six month probationary period.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA ABSENT
COUNCILMAN MILLER VOTED YES
COUNCILMAN KWAK VOTED YES
SUPERVISOR KEYSA VOTED YES

The resolution was thereupon unanimously adopted.

October 15, 1984

Councilman Czaplá requested a suspension of the necessary rule for immediate consideration of the following resolution -
SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
MILLER, TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has considered and reviewed the 1985 budget estimates and assessment roll for Special Districts spreading the costs on a benefit basis, and

WHEREAS, a public hearing on said 1985 Budget estimates and assessment roll pursuant to Legal Notice duly published and posted, has been held by the Town Board of the Town of Lancaster,

NOW, THEREFORE, BE IT

RESOLVED, that the 1985 budget estimates and assessment roll for Special Districts, spreading costs on a benefit basis, be and hereby is adopted as the final 1985 Budget for Special Districts, spreading costs on a benefit basis, and

BE IT FURTHER

RESOLVED, that said final budget, as adopted, be filed in the Office of the Town Clerk.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GIZA	ABSENT
COUNCILMAN MILLER	VOTED YES
COUNCILMAN KWAK	VOTED YES
SUPERVISOR KEYSA	VOTED YES

The resolution was thereupon unanimously adopted.

October 15, 1984

Councilman Czapla requested a suspension of the necessary rule for immediate consideration of the following resolution -

SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
MILLER, TO WIT:

WHEREAS, the Town Board has reviewed the 1985 Preliminary Town Budget and proposed uses and Proposed Budget of the Federal Revenue Sharing Funds, and

WHEREAS, a Public Hearing has been held in relation to such 1985 Preliminary Budget and the Proposed Uses for the 1985 Budget of Federal Revenue Sharing Funds,

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. That said 1985 Preliminary Budget, as filed by the Budget Officer with the Town Clerk, be and the same is hereby adopted as the Annual Budget of the Town of Lancaster for the fiscal year beginning on the first day of January, 1985, and that such Budget as adopted, be entered in detail in the minutes of the proceedings of this Town Board, and

2. That the Federal Revenue Sharing Budget and the Proposed Uses of same for the fiscal year beginning on the First day of January, 1985, be and hereby is adopted and that such Budget and Proposed Uses be entered in detail in the minutes of the proceedings of this Town Board, and

3. That the Town Clerk of this Town prepare and certify in duplicate copies of said Annual Budget as adopted by this Town Board, together with the assessment rolls for benefit improvements, if any, adopted pursuant to Section 202-A of the Town Law and deliver one (1) copy thereof to the Supervisor;

4. That the Supervisor is directed to make application to the Erie County Legislature to have levied and spread against the taxable property liable therefore, the amount hereinbefore stated and that such sum, when

collected, be paid to the Supervisor of the Town of Lancaster, as provided by Law; and

5. That the Town Clerk, within thirty (30) days from the date of adoption of the Federal Revenue Sharing Budget, duly publish and post a statement that a summary of the adopted budget showing the intended use of the Federal Revenue Sharing Funds is available for public inspection at the office of the Town Clerk of the Town of Lancaster, which notice is attached hereto and made a part hereof.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GIZA	ABSENT
COUNCILMAN MILLER	VOTED YES
COUNCILMAN KWAK	VOTED YES
SUPERVISOR KEYSA	VOTED YES

The resolution was thereupon unanimously adopted.

October 15, 1984

TOWN OF LANCASTER
NOTICE OF ADOPTION
OF
1985 BUDGET OF THE
TOWN OF LANCASTER

NOTICE TO THE CITIZENS OF THE TOWN OF LANCASTER.

NOTICE IS HEREBY GIVEN that the Town Board of the Town of Lancaster has adopted the 1985 Budget of the Town of Lancaster, which includes uses of Federal Revenue Sharing Funds and that the Proposed Uses of the 1985 Federal Revenue Sharing Funds and a summary of the entire proposed 1985 Budget of the Town of Lancaster are on file with the Town Clerk in the Town Hall and available for public inspection from 9:00 A.M. to 5:00 P.M. on Monday through Friday.

TOWN OF LANCASTER

STANLEY JAY KEYSA
Budget Officer

October 15, 1984

TOWN OF LANCASTER, NEW YORK

1985 ADOPTED BUDGET

TOWN OF LANCASTER, NEW YORK

1985 BUDGET

TOWN OF LANCASTER, NEW YORK

1985 BUDGET

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TOWN OF LANCASTER, NEW YORK

1985 BUDGET

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1.

TOWN OF LANCASTER, NEW YORK

1985 BUDGET SUMMARY - ALL FUNDS AND DISTRICTS

	<u>Appropriations</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Amount to be Raised by Taxation</u>
General Fund	\$3,154,968	\$1,369,810	\$225,000	\$1,560,158
General Fund - Town Outside Village	142,478	109,150	33,328	
Federal Revenue Sharing Fund	160,000	160,000		
Highway Funds	906,824	122,350	77,862	706,612
Lighting Districts	152,000	4,000	14,000	134,000
Fire Protection Districts	273,418	7,000	8,500	257,918
Sanitary Sewer Districts	182,819	47,000	6,080	129,739
Water Districts	206,103	4,000	11,400	190,703
	<u>\$5,178,610</u>	<u>\$1,823,310</u>	<u>\$376,170</u>	<u>\$2,979,130</u>
Other Items:				
Delinquent Water Bills - ECWA				1,952
Total				<u>\$2,981,082</u>

TOWN OF LANCASTER, NEW YORK
1985 BUDGET SUMMARY - GENERAL FUND

Total Budget Appropriations	\$3,154,968		
Less: Estimated Revenues Other Than			
----- Erie County Sales Tax and			
Transfer from General Fund -			
Town Outside Village	\$727,810		
Appropriated Fund Balance	65,000	792,810	
		Villages of	Town
		Lancaster	Outside
		and Depew	Village
Police Adjustment	2,362,158	\$1,384,225	\$977,933
		(349,585)	349,585
	2,362,158	1,034,640	1,327,518
Less: Estimated Erie County Sales Tax	450,000		450,000
----- Sales Tax Surplus to be Applied	160,000		160,000
Transfer from:			
General Fund - Town Outside Village	32,000		32,000
Federal Revenue Sharing	160,000		160,000
	802,000		802,000
Amount to be Raised by Taxation	\$1,560,158	\$1,034,640	\$525,518
Taxable Valuations		\$32,187,732	\$22,735,595
Tax rate per \$1,000 of Taxable Valuation		\$32.15	\$23.12

TOWN OF LANCASTER, NEW YORK

1985 BUDGET - GENERAL FUND ESTIMATED REVENUES

Account
Code

TAX ITEMS		
A1020.	Real Property Taxes Prior Years	\$100
A1081.	Other Payments in Lieu of Taxes	1,000
A1090.	Interest and Penalties on Real Property Taxes (County)	21,500
NON-PROPERTY TAX ITEMS		
A1120.	Sales Tax Distributed by County	450,000
DEPARTMENTAL INCOME		
GENERAL GOVERNMENT SUPPORT		
A1232.	Tax Collection Fees (School)	5,000
A1255.	Clerk Fees	3,300
A1640.	Ambulance Charges	7,100
A2001.	Park and Recreation Charges	12,500
A2025.	Pool Charges	1,000
A2070.	Cont. from Boys Club for Youth Program	8,625
A2161.	County Allowance- Hot Meals Program	1,800
A2162.	Meal Site Contribution	1,100
INTERGOVERNMENTAL CHARGES		
A2210.	General Services Other Governments	500
A2211.	Fire Dispatch - Alden	10,000
A2377.	School Social Workers/Counselor Programs	6,000
USE OF MONEY AND PROPERTY		
A2401.	Interest and Money	100,000
A2410.	Rental of Real Property	500
A2412.	Rental of Real Property-Other Gov.	45,000
A2450.	Commissions	25
LICENSES AND PERMITS		
A2540.	Bingo Licenses	28,580
A2544.	Dog Licenses	25,000
FINES AND FORFEITURES		
A2605.	Stop DWI - Law Enforcement Comp.	5,000
A2606.	Stop DWI - Court Comp.	1,000
A2610.	Fines and Forfeited Bail	32,000
A2611.	Fines and Penalties - Dog Cases	300
A2650.	Sales of Scrap and Excess Materials	3,500
A2680.	Insurance Recoveries	1,000
A2690.	Other Compensation for Loss	25

TOWN OF LANCASTER, NEW YORK

1985 BUDGET - GENERAL FUND ESTIMATED REVENUES

Account
Code

MISCELLANEOUS

A2701.	Refunds of Appropriations Expense for Prior Years	\$1,200
A2705.	Gifts and Donations	100
A2770.	Other Unclassified Revenues	2,000

STATE AID

A3001.	Per Capita	220,000
A3005.	Mortgage Tax	53,000
A3483.	Drug Abuse	1,890
A3485.	Youth Initiatives - School Social Worker/ Counselor (I001)	8,000
A3801.	Recreation for the Elderly	2,000
A3820.	Youth Bureau (B001)	26,500
A3821.	Youth Services (S001)	16,265
A3822.	Youth Recreation (R001)	13,800
A3823.	Youth Services - Tutorial and Theatre Workshop	4,500
A3824.	Youth Initiatives-Depew Boys Club (I002)	6,400
A3001.1	State Aid Special Aid	49,700

TOTAL REVENUES

1,176,810

A2812.	Transfer from Federal Revenue Sharing for Police Personal Services	160,000
A2812.	Transfer from General Fund - Town Outside Villages	32,000
A2956.	Earnings on Investments, Capital Fund	1,000

TOTAL REVENUES AND OTHER SOURCES

\$1,369,810
=====

5.

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

GENERAL GOVERNMENT SUPPORT	
A1010.	COUNCILMAN
.1	Personal Services
<hr/>	
Councilmen (4)	\$32,000
<hr/>	
.4	Contractual Expenses
<hr/>	
.403	Printing & Advertising
.405	Mileage
.412	Education Expense
	2,000
	1,000
	<hr/>
Total Contractual Expenses	3,000
	<hr/>
TOTAL COUNCILMAN	\$35,000
	<hr/>

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

1110.	TOWN JUSTICES	
.1	Personal Services	
	Town Justice	\$16,398
	Town Justice	16,398
	Supervising Court Clerk	16,097
	Clerk	14,248
	Clerk Typist	14,248
	Part-time help	3,219
	Total Personal Services	80,608
.4	Contractual Expenses	
.401	Office Supplies	3,200
.403	Printing and Advertising	100
.405	Mileage	50
.408	Dues and Subscriptions	125
.410	Professional Services	4,250
.412	Education Expenses	100
	Jurors Meals	300
	Total Contractual Expenses	8,125
	TOTAL TOWN JUSTICES	\$88,733

Fiscal Note:

Generates Funds (A2606, A2610)

7.

TOWN OF LANCASTER, NEW YORK

1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1220. SUPERVISOR

.1 Personal Services

Supervisor	\$28,087
Secretary	18,158
Account Clerk and Bookkeeping	
Machine Operator	18,158
Account Clerk Typist	16,097
Senior Clerk Stenographer	17,222

Total Personal Services	97,722
-------------------------	--------

.2 Equipment

.210 Office Furniture and Equipment	2,000
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.4 Contractual Expenses

.401 Office Supplies	1,750
.403 Printing and Advertising	300
.405 Mileage	500
.408 Dues and Subscriptions	150
.411 Contractual Services	750
.412 Education Expenses	1,000
.419 Other Unclassified	400
.426 Repairs and Maintenance	250
.446 Photo Supplies	50

Total Contractual Expenses	5,150
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TOTAL SUPERVISOR	\$104,872
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8.

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1320.

AUDITOR

.4 Contractual Expenses

.411 Contractual Expense - Audit

\$17,000

.412 Contractual Expense - Other

8,000

Total Contractual Expenses

\$25,000

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1330.	RECEIVER OF TAXES
.1	Personal Services

	Receiver of Taxes \$22,778
	Deputy Receiver of Taxes 17,222
	Deputy Receiver of Taxes 14,248
	Part-time Clerk 6,337
	Property Manager (Part-time) 1,311

	Total Personal Services 61,896

.2	Equipment

.210	Office Furniture and Equipment 500

.4	Contractual Expenses

.401	Office Supplies 585
.403	Printing and Advertising 1,165
.405	Mileage 25
.408	Dues and Subscriptions 15
.412	Education Expenses 585

	Total Contractual Expenses 2,375

	TOTAL RECEIVER OF TAXES \$64,771

Fiscal Note:

"Generates Funds (A1090, A1232)

10.

TOWN OF LANCASTER, NEW YORK

1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1340.

BUDGET

.1 Personal Services

Budget Officer

\$6,551

TOWN OF LANCASTER, NEW YORK

1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1355.

ASSESSMENT

.1 Personal Services

Assessor	\$24,072
Supervising Tax Clerk	16,097
Appraiser-Estimator	17,222
Sick Leave	820

Total Personal Services	58,211
-------------------------	--------

.2 Equipment

.210 Office Furniture and Equipment	200
-------------------------------------	-----

.4 Contractual Expenses

.401 Office Supplies	400
.403 Printing and Advertising	200
.405 Mileage	1,000
.408 Dues and Subscriptions	85
.411 Reval Contract With Erie County	12,000
.412 Education Expenses	1,000
.419 Board of Assessment	
Review and Expense	300
.431 Gasoline and Oil	80
.446 Photo Supplies	50

Total Contractual Expenses	15,115
----------------------------	--------

TOTAL ASSESSMENT	\$73,526
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TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1360.	BINGO INSPECTOR	
.1	Personal Services	
	Bingo Inspector	\$6,800
	Bingo Inspector	3,500
	Total Personal Services	10,300
.4	Contractual Expenses	
.401	Office Supplies	300
	TOTAL BINGO INSPECTOR	\$10,600

Fiscal Note:
Generates Funds (A2540)

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1410.	TOWN CLERK	
	.1 Personal Services	

	Town Clerk	\$28,806
	Deputy Town Clerk	18,158
	2nd Deputy Town Clerk	14,248
	Clerk Typist	12,224
	Extra Help - Vacation	1,714
	Extra Help - Licenses	1,500

	Total Personal Services	76,650

	.2 Equipment	

	.210 Office Furniture and Equipment	1,100

	.4 Contractual Expenses	

	.401 Office Supplies	1,400
	.403 Printing and Advertising	3,000
	.405 Mileage	300
	.408 Dues and Subscriptions	100
	.412 Education Expenses	700

	Total Contractual Expenses	5,500

	TOTAL TOWN CLERK	\$83,250

Fiscal Note:
Generates Funds (A1255)

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1420.	LAW	
	.1 Personal Services	

	Town Attorney	\$29,698
	Deputy Town Attorney	
	and Town Prosecutor	21,272
	Legal Stenographer	13,528
	Part-time Help	890

	Total Personal Services	65,388

	.4 Contractual Expenses	

	.401 Office Supplies	800
	.403 Printing and Advertising	10
	.405 Mileage	10
	.408 Dues and Subscriptions	100
	.410 Professional Services	3,100
	.411 Contractual Services	300
	.412 Education Expenses	500
	.421 Office Equipment	100

	Total Contractual Expenses	4,920

	TOTAL LAW	\$70,308

15.

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1430. PERSONNEL
 .4 Contractual Expenses

 .411 Contractual Services

\$4,800

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1440. ENGINEER
.4 Contractual Expenses

.410 Professional Services

\$12,000

TOWN OF LANCASTER, NEW YORK

1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1450.

ELECTIONS

.1 Personal Services

Chairmen (26)	\$832
Inspectors:	
1st Registration (24)	768
2nd Registration (24)	768
Presidential 1st Primary (108)	
Election Day (108)	7,320
Training (2-day) (108)	2,376
Regular - 2nd Primary (108)	6,480

Total Personal Services	18,544
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.2 Equipment

.260 Other Equipment	500
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.4 Contractual Expenses

.409 Rentals	1,000
.411 Highway Part Town	5,000
.430 Other Equipment	500

Total Contractual Expenses	6,500
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TOTAL ELECTIONS	\$25,544
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TOWN OF LANCASTER, NEW YORK

1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1620.

BUILDINGS

.1 Personal Services

Laborer-Foreman	\$23,988
Laborers (3)	37,149
Maintenance Man	19,698
Charwoman (Part-time)	8,862
Vacation Help	918
Clock Caretaker	300
Provisions for Overtime	1,800

Total Personal Services

92,715

.2 Equipment

.260 Other Equipment

1,000

.4 Contractual Expenses

.401 Office Supplies	150
.406 Telephone	20,700
.407 Utilities	81,620
.409 Rentals	8,200
.411 Contractual Part Town Highway	1,000
.421 Office Equipment	6,000
.422 Buildings	7,000
.426 Repairs and Maintenance	9,000
.431 Gasoline and Oil	1,200
.434 Landscaping Materials	100
.438 Maintenance - Materials & Sup.	19,000
.442 Uniforms	600
.449 Other Unclassified	2,000

Total Contractual Expenses

156,570

TOTAL BUILDINGS

\$250,285

Fiscal Note:

Generates Funds (A2410, A2412)

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1670. CENTRAL PRINTING AND MAILING

.4 Contractual Expenses

.402 Postage

\$9,625

.403 Printing and Advertising

3,750

Total Contractual Expenses

\$13,375

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

SPECIAL ITEMS

A1910.	Unallocated Insurance	\$75,000
A1920.	Municipal Association Dues	800
A1930.	Judgements and Claims	200
A1940.	Purchase of Land	1,000
A1950.	Taxes and Assessment on Town Property	3,100
A1951.	Easements	100
A1960.	Bond and Note Issue Expense	5,000
A1970.	Refund of Prior Year Tax	400
A1990.	Contingent Account	32,500
TOTAL SPECIAL ITEMS		<u>118,100</u>

TOTAL GENERAL GOVERNMENT SUPPORT

\$986,715

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

PUBLIC SAFETY

A3120.

POLICE

.1 Personal Services

Chief	\$37,870
Captain	31,465
Captain	31,465
Lieutenant	27,860
Lieutenant	27,860
Lieutenant	27,860
Detective - Pay Differential	1,600
Patrol Officer	24,855
Patrol Officer	24,855
Patrol Officer	24,855
Patrol Officer	24,855
Patrol Officer	24,855
Patrol Officer	24,855
Patrol Officer	24,855
Patrol Officer	24,855
Patrol Officer	24,855
Patrol Officer	24,855
Patrol Officer	24,855
Patrol Officer	24,855
Patrol Officer	24,855
Patrol Officer	24,855
Patrol Officer	24,855
Patrol Officer	24,855
Senior Clerk Typist	14,248
Crossing Guard	200
Police Officer's Court Time and Overtime	31,500
Police Clerk	14,248
Police Clerk	14,248
Police Clerk	14,248
Longevity	9,000
Part-time Steno Service	1,000
Education Incentive Pay	1,800
Shooting Proficiency Pay	500

Total Personal Services

\$659,797

TOWN OF LANCASTER, NEW YORK

1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A3120.

.2 Equipment

.210 Office Furniture and Equipment	\$6,000
.220 Passenger Vehicles	32,000
.245 Public Safety Equipment	2,000

Total Equipment	40,000
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.4 Contractual Expenses

.401 Office Supplies	1,400
.403 Printing and Advertising	800
.405 Mileage	1,100
.409 Rentals	300
.411 Contractual Services	4,000
.412 Education Expense	1,800
.423 Repairs and Maintenance Vehicle Hwy. Item 1	
.428 Public Safety Equipment	2,500
.431 Gasoline and Oil	44,000
.434 Automotive Parts and Acc.	12,000
.441 Public Safety Supplies	3,400
.442 Uniforms and Shoes	13,000
.443 Supplies:	
Range Supplies	75
Ammunition	1,200
Targets	40
Gas Supplies	110
.446 Photo Supplies	000
.447 Identification Supplies	00

Total Contractual Expenses	86,775
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TOTAL POLICE	\$786,572
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Fiscal Note:

Generates Funds (A2605, A2211, and part of A2650)

23.

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A3150. JAIL
.4 Contractual Expenses

.417 Prisoners Meals and Exams

\$100

24.

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A3310.	TRAFFIC CONTROL	
.4	Contractual Expenses	
.407	Utilities	\$1,000
.411	Contractual Expenses	
	Highway	5,000
.428	Public Safety Equipment	3,000
	Total Contractual Expenses	\$9,000

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A3510.	CONTROL OF DOGS	
	.1 Personal Services	
	Dog Control Officer	\$18,158
	Asst. Dog Control Officers	10,215
	Total Personal Services	28,373
	.2 Equipment	
	.225 Trucks and Related Equipment	500
	.4 Contractual Expenses	
	.401 Office Supplies	200
	.403 Printing and Advertising	200
	.408 Dues and Subscriptions	25
	.412 Education Expenses	500
	.419 Kennel Expense - Cleaning Supplies, etc.	300
	.431 Gasoline and Oil	1,100
	.432 Automotive Parts and Acc.	600
	.442 Uniforms	400
	.449 Unclassified - Dog Food, SPCA Expense	2,000
	Total Contractual Expenses	5,325
	TOTAL CONTROL OF DOGS	34,198
	TOTAL PUBLIC SAFETY	\$829,870

Fiscal Note:
Generates Funds (A2544, A2611)

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

HEALTH	
A4210.	DRUG ABUSE COUNCIL
.4	Contractual Expenses
.401	Office Supplies \$200
.402	Postage 100
.403	Printing and Advertising 50
.405	Mileage 100
.406	Telephone 1,700
.408	Dues and Subscriptions 50
.410	Professional Services 1,000
.412	Education Expense 500
Total Contractual Expenses	
3,700	
TOTAL DRUG ABUSE COUNCIL	
\$3,700	

Fiscal Note:

State Partially Funds (A3483)

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A4240.	SCHOOL SOCIAL WORKER/COUNSELOR	
	.1 Personal Services	\$17,079
	<hr/>	
	.4 Contractual Expenses	
	<hr/>	
	.401 Office Supplies	15
	.405 Mileage	250
	.406 Utilities	600
	.412 Education Expense	200
	.419 Other Unclassified	25
	<hr/>	
	Total Contractual Expenses	1,090
	<hr/>	
	TOTAL SCHOOL SOC. WORKER/COUNS.	\$18,169
	<hr/>	

Fiscal Note:

Funded 25% by LCSD (A2377) and
50% by State (A3485)

28.

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A4540.	AMBULANCE	
	.4 Contractual Expenses	
	<hr/>	
	.411 Contractual Services	\$9,440
		<hr/>

TOTAL HEALTH

\$31,309

Fiscal Note:
Reductions Provided By Contract
Generates Funds (A1640)

29.

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

TRANSPORTATION	
A5010.	SUPERINTENDENT OF HIGHWAYS
.1	Personal Services

	Highway Superintendent
	Senior Clerk Typist
	\$29,340
	15,330

	Total Personal Services
	44,670

.4 Contractual Expenses	

.401	Office Supplies
.408	Dues and Subscriptions
.409	Rentals
.412	Education Exp. (Supt.)
.412	Education Exp. (Employees)
	1,000
	30
	1,200
	525
	480

	Total Contractual Expenses
	3,235

TOTAL TRANSPORTATION	
	\$47,905

30.

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A6410. ECONOMIC ASSISTANCE AND OPPORTUNITY
PUBLICITY
.4 Contractual Expenses

\$1,200

31.

TOWN OF LANCASTER, NEW YORK

1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

CULTURE AND RECREATION	
A7020.	RECREATION ADMINISTRATION
.1 Personal Services	

Director	\$16,228
Clerk Typist (Part-time)	6,165
Total Personal Services	22,393

.2 Equipment	

.210 Office Furniture and Equipment	250

.4 Contractual Expenses	

.401 Office Supplies	800
.402 Postage	40
.403 Printing and Advertising	1,150
.405 Mileage	350
.406 Telephone	2,940
.408 Dues and Subscriptions	740
.412 Education Expense	700
.421 Office Equipment	300
Total Contractual Expenses	7,020

TOTAL RECREATION ADMINISTRATION	\$29,663

32.

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7110.	PARKS	
	.1 Personal Services	
	Spring Maintenance Men (3)	\$7,140
	Summer Maintenance Foremen (2)	17,995
	Fall Maintenance Men	1,800
	Total Personal Services	26,935
	.2 Equipment	
	.230 Other Motorized Equipment	14,000
	.4 Contractual Expenses	
	.405 Mileage	150
	.407 Utilities	9,856
	.409 Rentals	1,700
	.411 Repairs by Hwy. Item 1	300
	.424 Rep. of Tks. and Related Equip	2,700
	.426 Stationary Plant & Bldg. Equip	130
	.431 Gasoline and Oil	3,000
	.434 Landscaping Materials	2,800
	.435 Chemicals	3,100
	.439 Janitorial Supplies	175
	.432 Auto Parts and Accessories	1,120
	.438 Building Maintenance Materials and Supplies	1,800
	Total Contractual Expenses	26,831
	TOTAL PARKS	\$67,766

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7140.	PLAYGROUNDS AND RECREATION	
	.1 Personal Services	
	Playground Director	\$2,400
	Arts and Crafts	2,400
	Playground Leaders	20,475
	Tournament Director	2,400
	Night Leaders	935
	Girls Teen Center Director	1,684
	Girls Teen Center Asst. Dir.	1,465
	Night Playground Parks Sup.	1,900
	Summer Handicap Director	725
	Asst. Handicap Dir. - Summer	535
	Publicity Director	2,400
	Maintenance - Rec. Center	6,100
	Total Personal Services	43,419
	.2 Equipment	
	.250 Recreation Equipment	5,000
	.4 Contractual Expenses	
	.405 Mileage	1,300
	.409 Rentals	700
	.411 Contractual Services	31,751
	.415 Special Celebrations	100
	.429 Recreation Equip. Repairs	320
	.440 Recreation Supplies	12,344
	.441 Public Safety Supplies	60
	.442 Uniforms and Shoes	1,872
	.446 Photo Supplies	125
	Total Contractual Expenses	48,572
	TOTAL PLAYGROUND AND RECREATION	\$96,991

Fiscal Note:
Partially Funded by State (Part of A3822)
Generates Funds (A2001)

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7180. POOL	
<u>.1 Personal Services</u>	
Preparation of Pool for Summer	\$1,450
Pool Director	2,400
Pool Foremen (2)	3,381
Lifeguards (14)	18,765
Winterize Pool	340
Total Personal Services	<u>26,336</u>
 <u>.2 Equipment</u>	
.210 Office Furniture and Equipment	<u>400</u>
 <u>.4 Contractual Expenses</u>	
.405 Mileage	286
.409 Rentals	60
.411 Contractual Services	1,214
.415 Special Celebrations	300
.426 Stationary Plant and Equipment	600
.428 Public Safety Equipment	225
.429 Recreation Equipment	350
.435 Chemicals	2,500
.438 Building Maintenance	
Materials and Supplies	1,665
.439 Janitorial Supplies	230
.440 Recreation Supplies	218
.442 Uniforms and Shoes	620
Total Contractual Expenses	<u>8,268</u>
 TOTAL POOL	 <u>\$35,004</u>

Fiscal Note:
Generates Funds (A2025)

35.

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7270.

BAND CONCERTS
.4 Contractual Expenses

\$4,500

TOWN OF LANCASTER, NEW YORK

1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7310.

YOUTH BUREAU

.1 Personal Services

Executive Director	\$19,247
Clerk Typist	14,248
Coordinator (Part-Time)	4,567

Total Personal Services	38,062
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<u>.2 Equipment</u>	3,000
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.4 Contractual Expenses

.401 Office Supplies	600
.402 Postage	200
.403 Printing and Advertising	200
.405 Mileage	200
.406 Telephone	1,100
.408 Dues and Subscriptions	125
.409 Rentals	8,200
.412 Education Expense	750
.421 Office Equipment	150
.431 Gasoline and Oil	300
.432 Auto Parts	200
.446 Photo Supplies	100
.449 Other Unclassified	300

Total Contractual Expenses	12,425
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TOTAL YOUTH BUREAU	\$53,487
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Fiscal Note:

Partially State Funded (A3820)

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7311.	YOUTH SERVICES	
	.1 Personal Services	
	Coordinator (Part-time)	
	Counselor	\$16,289
	Outreach Worker	17,222
	Total Personal Services	33,511
	.4 Contractual Expenses	
	.401 Office Supplies	100
	.403 Printing and Advertising	250
	.405 Mileage	150
	.406 Telephone	450
	.412 Education Expense	350
	.450 Summer Theatre Workshop and Tutoring	9,000
	.431 Gasoline	150
	Total Contractual Expenses	10,450
	TOTAL YOUTH SERVICES	\$43,961

Fiscal Note:

Partially State Funded (A3821 and A3823)

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7320. JOINT YOUTH PROJECT LANCASTER BRANCH

.4 Contractual Expenses

.411 Contractual Services

\$21,078

Fiscal Note:

Joint Agreement with Village
Helps Generate State Funds (A3822)

39.

TOWN OF LANCASTER, NEW YORK

1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7321. BOYS CLUB DEPEW BRANCH
.4 Contractual Expenses

\$17,249

Fiscal Note:
Partially State Funded (A3824)
Generates Funds (A2070)

40.

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7410.	LIBRARY - LANCASTER BRANCH	
.4	Contractual Expenses	
.411	Contractual Services	
	(Part Town Highway)	\$1,000
.422	Buildings	1,575
.434	Landscaping Materials	25
.431	Gasoline	25
	Total Contractual Expenses	2,625
	TOTAL LIBRARY - LANCASTER BRANCH	\$2,625

Fiscal Note:

Primary Funding From Erie County
(Separate Budget)

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7411.	LIBRARY - DEPEW BRANCH	
.4	Contractual Expenses	
<hr/>		
.407	Utilities	\$800
.422	Buildings	750
.424	Truck and Related Equipment	200
.431	Gasoline	100
.434	Landscaping Materials	150
<hr/>		
Total Contractual Expenses		2,000
<hr/>		
TOTAL LIBRARY - DEPEW BRANCH		\$2,000
		<hr/>

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7510. HISTORIAN
 .4 Contractual Expenses

 .405 Mileage
 .408 Dues and Subscriptions
 .412 Education Expense
 .413 Microfilm
 .446 Photo Supplies

 Total Contractual Expenses

\$50
27
50
1,000
523

\$1,650

43.

TOWN OF LANCASTER, NEW YORK

1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7550.

CELEBRATIONS

.4 Contractual Expenses

.415 Special Celebrations and
Civic Clean-up Campaign

\$1,000

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7610.	PROGRAMS FOR THE AGING	
	.1 Personal Services	
	Recreation Supervisor	\$5,843
	Arts & Crafts Director	1,228
	Kiln Instruction	
	Hot Meals Director	2,901
	Hot Meals Station Operator	5,801
	Total Personal Services	15,773
	.2 Equipment	900
	.4 Contractual Expenses	
	.406 Telephone	315
	.407 Utilities	3,500
	.408 Dues and Subscriptions	125
	.409 Rentals - Buses	2,500
	.409 Rentals - Central Ave. School	11,000
	.439 Janitorial Supplies	71
	.440 Recreation Supplies	990
	.444 Kitchen Supplies - Clark St.	478
	.445 Hot Meals	1,575
	.405 Mileage	100
	Total Contractual Expenses	20,654
	TOTAL PROGRAMS FOR THE AGING	37,327
	TOTAL CULTURE AND RECREATION	\$414,301

Fiscal Note:

Partially Funded by State (A3801, \$2000 Limit)
Hot Meals Program Generates Funds (A2161, A2162)

45.

TOWN OF LANCASTER, NEW YORK

1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
CodeA8020. HOME AND COMMUNITY SERVICES
PLANNING INDUSTRIAL DEVELOPMENT.4 Contractual Expenses

.401 Office Supplies	
.403 Printing and Advertising	\$1,200
.405 Mileage	80
.408 Dues and Subscriptions	100
.411 Contractual Services	2,400
.412 Education Expense	300

Total Contractual Expenses

\$4,080

46.

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A8560.

SHADE TREES

.4 Contractual Expenses

.403	Printing and Advertising	\$75
.409	Rentals	50
.411	Contractual Services	12,000
.449	Other Unclassified	200

Total Contractual Expenses

\$12,325

47.

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A8989. COMMUNITY SERVICES FOOD SURPLUS PROGRAM
.4 Contractual Expenses

\$500

TOTAL HOME AND COMMUNITY SERVICES

\$16,905

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

UNDISTRIBUTED

EMPLOYEE BENEFITS

A9010.8	State Retirement	\$113,000
A9015.8	Fire and Police Retirement	161,000
A9030.8	Social Security	115,000
A9040.8	Workmen's Compensation	27,000
A9045.8	Group Life Insurance	8,000
A9050.8	Unemployment	6,000
A9055.8	Disability	5,000
A9060.8	Hospital and Medical Insurance	110,000
A9042.8	Employee Medical Expense	1,000

TOTAL EMPLOYEE BENEFITS 546,000

DEBT SERVICE

A9720.6	Serial Bond Principal	83,000
A9720.7	Serial Bond Interest	47,918
A9730.6	Bond Anticipation Note Principal	108,490
A9730.7	Bond Anticipation Note Interest	41,355

TOTAL DEBT SERVICE 280,763

TOTAL UNDISTRIBUTED 826,763

TOTAL GENERAL FUND APPROPRIATIONS \$3,154,968

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

GENERAL FUND RECAPITULATION

A1000	General Government Support	\$986,715
A3000	Public Safety	829,870
A4000	Health	31,309
A5000	Transportation	47,905
A6000	Economic Assistance And Opportunity	1,200
A7000	Culture and Recreation	414,301
A8000	Home and Community Services	16,905
A9000	Undistributed	826,763
		<hr/>
		\$3,154,968
		<hr/>

TOWN OF LANCASTER, NEW YORK

1985 BUDGET SUMMARY - GENERAL FUND - TOWN OUTSIDE VILLAGE

Budget Appropriations	\$142,478
Less:	
Estimated Revenues	109,150
Appropriated Fund Balance	33,328
Total	\$142,478
Amount to be Raised by Taxation	\$0

TOWN OF LANCASTER, NEW YORK

1985 BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES ESTIMATED REVENUES

Account
Code

PUBLIC SAFETY		
B1170.	Franchise Fees	\$6,000
DEPARTMENTAL INCOME		
B1560.	Safety Inspection Fees	20
B1601.	Health Fees	10
B2110.	Zoning Fees	500
B2130.	Refuse Charges	100
USE OF MONEY AND PROPERTY		
B2401.	Interest Earnings	2,000
LICENSES AND PERMITS		
B2501.	Business and Occupational Licenses	500
B2555.	Building and Alteration Permits	10,000
B2590.	Permits - Other	20,000
MISCELLANEOUS LOCAL SOURCES		
B2701.	Refund of Appr. Exp. of Prior Years	10
B2770.	Other Unclassified Revenues	10
STATE AID		
B3001.	State Aid per Capita	63,000
B3089.	Fire Code Enforcement Aid	7,000
TOTAL GENERAL FUND - TOWN OUTSIDE VILLAGES ESTIMATED REVENUES		----- \$109,150 =====

52.

TOWN OF LANCASTER, NEW YORK

1985 BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

B3620.

SAFETY INSPECTION

.1 Personal Services

Building Inspector
Assistant Building Inspector

\$25,321
17,222

Total Personal Services

42,543

.2 Equipment

1,500

.4 Contractual Expenses

.401 Office Supplies
.403 Printing and Advertising
.405 Mileage
.406 Telephone
.408 Dues and Subscriptions
.409 White Print Shop
.412 Education Expenses
.423 Repairs and Maintenance
.431 Gasoline
.446 Photo Supplies

1,000
800
600
600
400

1,300
1,500
1,500
400

Total Contractual Expenses

8,100

TOTAL SAFETY INSPECTION

\$52,143

Fiscal Note:

Generates Funds (B1560, B2501, B2555, B2590)

Receives State Aid (B3089)

53.

TOWN OF LANCASTER, NEW YORK

1985 BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

HEALTH
34020. REGISTRAR OF VITAL STATISTICS
 .4 Contractual Expenses

 .414 Recording Fees

\$100

TOWN OF LANCASTER, NEW YORK

1985 BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

HOME AND COMMUNITY SERVICES

ZONING

.1 Personal Services

Chairman	\$600
Members (6)	3,000
Clerk	1,200

Total Personal Services	4,800
-------------------------	-------

.4 Contractual Expenses

.401 Office Supplies	200
.403 Printing and Advertising	500
.412 Education Expenses	2,000

Total Contractual Expenses	2,700
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TOTAL ZONING	\$7,500
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Fiscal Note:

Partially Generates Funds (B2110)

55.

TOWN OF LANCASTER, NEW YORK

1985 BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

8020.

PLANNING

.1 Personal Services

Chairman

\$900

Members (6)

4,725

Total Personal Services

5,625.4 Contractual Expenses

.401 Office Supplies

150

.403 Printing and Advertising

150

.405 Mileage

150

.408 Dues and Subscriptions

125

.410 Professional Services

2,835

.412 Education Expenses

1,600

.419 Other Unclassified

1,000

Total Contractual Expenses

6,010

TOTAL PLANNING

\$11,635

Fiscal Note:

Partially Generates Funds (B2110)

56.

TOWN OF LANCASTER, NEW YORK

1985 BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

38160.	TRASH COLLECTION	
.4	Contractual Expenses	
<hr/>		
.411	Contractual Services	\$22,700
.412	Dumping Fees	3,500
<hr/>		
	Total Contractual Expenses	26,200
<hr/>		
TOTAL HOME AND COMMUNITY SERVICES		\$45,335
<hr/>		
Fiscal Note:		
Generates Funds (B2130)		

TOWN OF LANCASTER, NEW YORK

1985 BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

UNDISTRIBUTED

.8 Employee Benefits

39010.	State Retirement	\$4,700
39030.	Social Security	3,600
39040.	Workmen's Compensation	1,700
39045.	Group Insurance	200
39050.	Unemployment Insurance	100
39055.	Disability Insurance	200
39060.	Hospital and Medical Insurance	2,400

TOTAL EMPLOYEE BENEFITS	12,900
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INTERFUND TRANSFERS

39510.	Transfer to General Fund	32,000
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TOTAL GENERAL FUND - TOWN OUTSIDE
VILLAGES APPROPRIATIONS

\$142,478

TOWN OF LANCASTER, NEW YORK

1985 BUDGET SUMMARY - FEDERAL REVENUE SHARING FUND

Total Budget Appropriations	\$160,000
Less Estimated Revenues	<u>160,000</u>
Amount to be Raised by Taxation	<u>\$0</u>

1985 BUDGET - FEDERAL REVENUE SHARING FUND ESTIMATED REVENUES

CF4001. Federal Revenue Sharing	<u>\$160,000</u>
TOTAL FEDERAL REVENUE SHARING FUND ESTIMATED REVENUES	<u>\$160,000</u>

1985 BUDGET - FEDERAL REVENUE SHARING FUND APPROPRIATIONS

Account
Code

UNDISTRIBUTED	
CF3120.9 Transfer to General Fund for Police Personal Services	<u>\$160,000</u>
TOTAL FEDERAL REVENUE SHARING FUND APPROPRIATIONS	<u>\$160,000</u>

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - SPECIAL AID FUND

APPROPRIATIONS:

Capital Projects \$0

Drainage Relief _____

ESTIMATED REVENUES:

Federal Aid _____ \$0

Amount to be Raised by Taxation _____ \$0

APPLICATION PENDING

TOWN OF LANCASTER, NEW YORK
1985 BUDGET - HIGHWAY FUNDS SUMMARY

	<u>Total</u>	<u>Villages of Lancaster and Depew</u>	<u>Town Outside Villages</u>
Budget Appropriations:			
Townwide Highway	\$44,455	\$26,051	\$18,404
Part-Town Highway	862,369		862,369
Total Budget Appropriations	906,824	26,051	880,773
Estimated Revenues:			
Townwide Highway	3,100	1,817	1,283
Part-Town Highway	119,250		119,250
Total Estimated Revenues	122,350	1,817	120,533
Appropriated Fund Balance:			
Townwide Highway	13,483	7,901	5,582
Part-Town Highway	64,379		64,379
Total Appropriated Fund Balance	77,862	7,901	69,961
Amount to be Raised by Taxation	\$706,612	\$16,333	\$690,279
Taxable Valuations		\$32,187,732	\$22,735,595
Tax Rate per \$1,000 of Taxable Valuation		\$0.51	\$30.36

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TOWN OF LANCASTER, NEW YORK

1985 BUDGET - HIGHWAY FUND ESTIMATED REVENUES

Account
Code

TOWNWIDE HIGHWAY

DA2701.	Refund of Prior Years Expense	\$50
DA1081.	Tax Monies - Removed Exemptions	25
DA2401.	Interest Earnings	3,000
DA1081.	Other Payments in Lieu of Taxes	25

TOTAL TOWNWIDE HIGHWAY

3,100

PART-TOWN HIGHWAY

DB2701.	Refund of Prior Years Expense	1,000
DB1081.	Tax Monies - Removed Exemptions	100
DB2300.	Services for Other Governments	31,000
DB2401.	Interest Earnings	25,000
DB2680.	Insurance Recoveries	500
DB3501.	Consolidated Highway Aid	20,000
DB2301.	Interfund Revenues -	
	Reimbursement for Expenses:	100
	A4540.431 Ambulance	100
	A1450.411 Elections	5,000
	A1620.411 Buildings	500
	A3120.423 Police	100
	A3310.411 Traffic Control	5,000
	A7110.411 &	
	.431 Parks	3,300
	A7410.411 Library - Lancaster Branch	1,000
	A3510.431 Dog Warden	1,200
	CF3620.431 Building Inspector	1,500
	CF8160.411 Trash Collection	22,700
	A7310.431 Youth Bureau	300
	A7311.4 Youth Services	150
	A1355.431 Assessor	200
DB2665.	Sales of Equipment	500

TOTAL PART-TOWN HIGHWAY

119,250

TOTAL HIGHWAY FUND ESTIMATED REVENUES

\$122,350

=====

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TOWN OF LANCASTER, NEW YORK

1985 BUDGET SUMMARY - HIGHWAY FUND APPROPRIATIONS

TOWNWIDE HIGHWAY

AS120.	BRIDGES	
	.1 Personal Services	\$15,000
	<hr/>	
	.4 Contractual Expenses	
	<hr/>	
	.431 Gasoline and Oil	1,380
	.433 Resurfacing Materials	1,000
	.441 Public Safety	3,500
	.445 Small Tools	825
	<hr/>	
	Total Contractual Expenses	6,705
	<hr/>	
	.8 Employee Benefits	
	<hr/>	
A9010.	State Retirement	2,800
A9030.	Social Security	800
A9040.	Workmen's Compensation	1,200
A9045.	Group Life Insurance	125
A9050.	Unemployment Insurance	250
A9055.	Disability Insurance	75
A9060.	Hospital and Medical Insurance	1,300
	<hr/>	
	Total Employee Benefits	6,550
	<hr/>	
	.9 Debt Service	
	<hr/>	
A9720.6	Statutory Bond Principal	12,000
A9720.7	Statutory Bond Interest	4,200
A9730.6	Bond Anticipation Note - Principal	
A9730.7	Bond Anticipation Note - Interest	
	<hr/>	
	Total Debt Service	16,200
	<hr/>	
	TOTAL TOWNWIDE HIGHWAY	\$44,455
	<hr/>	

TOWN OF LANCASTER, NEW YORK

1985 BUDGET SUMMARY - HIGHWAY FUND APPROPRIATIONS

PART-TOWN HIGHWAY

05110.

GENERAL REPAIRS.1 Personal Services\$181,071.2 Equipment

Chains	500
Striping Machine	3,500
Radio	900

Total Equipment	<u>4,900</u>
-----------------	--------------

.4 Contractual Expenses

.403 Printing and Advertising	300
.409 Rentals	1,500
.431 Gasoline and Oil	28,000
.433 Resurfacing Materials	118,529
.435 Chemicals	500
.442 Uniforms and Shoes	4,235
.446 Photo Supplies	150

Total Contractual Expenses	<u>153,214</u>
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TOTAL GENERAL REPAIRS

\$339,185

TOWN OF LANCASTER, NEW YORK
1985 BUDGET SUMMARY - HIGHWAY FUND APPROPRIATIONS

85130.	MACHINERY	
	.1 Personal Services	\$50,954
	-----	-----
	.2 Equipment	

	.225 Trucks and Related Equipment	24,700

	.4 Contractual Expenses	

	.432 Auto and Truck Parts and Acc.	33,200

	TOTAL MACHINERY	\$108,854

TOWN OF LANCASTER, NEW YORK

1985 BUDGET SUMMARY - HIGHWAY FUND APPROPRIATIONS

085140.	MISCELLANEOUS (BRUSH AND WEEDS)	
.1	Personal Services	\$3,500
<hr/>		
.4	Contractual Expenses	
<hr/>		
.424	Trucks and Related Equipment	2,000
.431	Gasoline and Oil	700
.445	Small Tools	1,500
.449	Other Unclassified	
<hr/>		
Total Contractual Expenses		4,200
<hr/>		
TOTAL MISCELLANEOUS (BRUSH AND WEEDS)		\$7,700
		<hr/>

TOWN OF LANCASTER, NEW YORK

1985 BUDGET SUMMARY - HIGHWAY FUND APPROPRIATIONS

DB5142.	SNOW REMOVAL	
	.1 Personal Services	\$157,542
	<hr/>	
	.4 Contractual Expenses	
	<hr/>	
	.431 Gasoline and Oil	23,168
	.432 Auto and Truck Parts and Acc.	7,500
	.435 Chemicals	13,037
	.449 Unclassified	733
	.450 Rentals	5,467
	<hr/>	
	Total Contractual Expenses	49,905
	<hr/>	
	TOTAL SNOW REMOVAL	\$207,447
	<hr/>	

67.

TOWN OF LANCASTER, NEW YORK

1985 BUDGET SUMMARY - HIGHWAY FUND APPROPRIATIONS

.8 Employee Benefits

DB9010.	State Retirement	\$52,000
DB9030.	Social Security	30,000
DB9040.	Workmen's Compensation	13,000
DB9042.	Employee Medical Expense	1,000
DB9045.	Group Life Insurance	2,400
DB9050.	Unemployment Insurance	2,000
DB9055.	Disability Insurance	1,400
DB9060.	Hospital and Medical Insurance	25,000
Total Employee Benefits		<u>126,800</u>

.9 Debt Service

DB9730.6	Bond Anticipation Note - Principal	64,000
DB9730.7	Bond Anticipation Note - Interest	8,383
Total Debt Service		<u>72,383</u>

TOTAL PART-TOWN HIGHWAY

862,369

TOTAL HIGHWAY FUND APPROPRIATIONS

\$906,824
=====

68.

TOWN OF LANCASTER, NEW YORK

1985 BUDGET SUMMARY - HIGHWAY FUNDS PERSONAL SERVICES

Description		Budget Officer's Tentative Budget
Foreman - General	(1)	\$23,988
Heavy Equipment Operator	(3)	61,090
Light Equipment Operator	(5)	98,488
Laborers - Grade 1	(5)	92,872
Pipe 2nd Graderman	(1)	19,698
Provision for Overtime		52,020
Mechanic	(1)	20,675
Mechanic - Foreman	(1)	23,988
Out of Class		3,468
Longevity		2,400
Summer Help		9,380
		<u>\$408,067</u>
		=====

Personal Services Breakdown by Category:

Townwide Highway	\$15,000
Part-Town Highway	393,067
	<u>\$408,067</u>
	=====

TOWN OF LANCASTER, NEW YORK

1985 Budget Summary - Special Districts

	Budget Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
Lighting District	\$152,000	\$4,000	\$14,000	\$134,000
Fire Protection District	273,418	7,000	8,500	257,918
Sewer Districts	182,819	47,000	6,080	129,739
Water Districts	206,103	4,000	11,400	190,703
	<u>\$814,340</u>	<u>\$62,000</u>	<u>\$39,980</u>	<u>\$712,360</u>

TOWN OF LANCASTER, NEW YORK
1985 Budget - Lighting Districts

	District No.1
Budget Appropriations	
TRANSPORTATION	
SL5182. Street Lighting	\$152,000
Less:	
Estimated Revenues:	
SL2401. Interest Earnings	4,000
Appropriated Fund Balance	14,000
	18,000
Amount to be Raised by Taxation	\$134,000
Taxable Valuation	\$24,507,559
Rate per \$1,000 Assessed Valuation	\$5.47

TOWN OF LANCASTER, NEW YORK
1985 Budget - Fire Protection District

Budget Appropriations

GENERAL GOVERNMENT SUPPORT

SF1930. Judgments and Claims	\$100
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PUBLIC SAFETY

SF3410. Fire Protection Contracts	205,118
SF3412. Hydrant Rentals	40,000
SF3413. Insurance	15,000
SF3414. Telephone	7,000
SF3415. Other	200
SF3416. Hydrant Repairs	6,000

TOTAL PUBLIC SAFETY	273,318
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Total Budget Appropriations	273,418
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Estimated Revenues:

SF2401. Income on Investments	4,000
SF2416. Rental on Equipment - other Governments	3,000

Total Estimated Revenues	7,000
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Appropriated Fund Balance	8,500
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15,500

Amount to be Raised by Taxation	\$257,918
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Estimated Taxable Valuation	\$24,507,559
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Estimated Rate per \$1,000	\$10.52
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TOWN OF LANCASTER, NEW YORK
1985 Budget - Sewer District

	Debt Service Serial Bonds		Debt Service Bond Anticipation Notes		E.C.S.D. #4 Charges SS8120.4	Total Budget Appropriations	Approp. Fund Balance	Estimated Revenues	Amount to be Raised by Taxation	Amount to be Raised by Taxation for	
	Principal SS9710.6	Interest SS9710.7	Principal SS9730.6	Interest SS9730.7						Debt Service	E.C.S.D. #4 Charges
District No. 1					\$11,032	\$11,032			\$11,032		\$11,032
District No. 2	5,990	554	15,723	31,445	49,293	103,005	3,000	35,189	64,816	15,523	49,293
District No. 4	200	51			1,644	1,895	200		1,695	51	1,644
District No. 2, Ext.1	381	36	725	1,449	5,699	8,290	300	1,622	6,368	669	5,699
District No. 2, Ext.2	194	17	508	1,016	13,417	15,152	1,200	1,137	12,815	17	12,798
District No. 2, Ext.3	61	5	160	319	1,231	1,776	50	357	1,369	138	1,231
District No. 2, Ext.4	174	16	456	911	3,639	5,196	140	1,020	4,036	397	3,639
District No. 2, Lat. 1	504	47	416	832	2,600	4,399	220	931	3,248	648	2,600
District No. 2, Lat. 2	183	18	218	437	1,383	2,239	100	489	1,650	267	1,383
Meadow Lea Estates Lat.	302	27	794	1,588	5,869	8,580	200	1,776	6,604	735	5,869
Lanc. Heights Lat.	257	24	674	1,348	5,119	7,422	200	1,508	5,714	595	5,119
Markey Ave. Lat.	136	13	357	714	2,453	3,673	100	799	2,774	321	2,453
S. Brozel Lat.	32	3	83	169	437	724	120	188	416	3	413
Ronald-Char. Lat.	276	26	725	1,449	5,268	7,744	200	1,622	5,922	654	5,268
Botimer Lat.	61	6	161	323	1,141	1,692	50	362	1,280	139	1,141
	\$8,751	\$843	\$21,000	\$42,000	\$110,225	\$182,819	\$6,080	\$47,000	\$129,739	\$20,157	\$109,582

TOWN OF LANCASTER, NEW YORK
1985 Budget - Sewer Districts

Budget Appropriations

HOME AND COMMUNITY SERVICES

SS8120.4 Erie County Sewer District #4 Charges	\$110,225
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DEBT SERVICE

SS9710.6 Serial Bonds - Principal	8,751
SS9710.7 Serial Bonds - Interest	843
SS9730.6 Bond Anticipation Notes - Principal	21,000
SS9730.7 Bond Anticipation Notes - Interest	42,000

TOTAL DEBT SERVICE	72,594
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Budget Appropriations	\$182,819
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Less:

Estimated Revenues:

Transfer of Interest Earnings - Capital Fund	47,000
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Appropriated Fund Balance	6,080
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53,080

Amount to be Raised by Taxation	\$129,739
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TOWN OF LANCASTER, NEW YORK
1985 Budget - Water Districts

	Debt Service Serial Bonds		Debt Service Bond Anticipation Notes		Judgements and Claims SW8357	Water Line Relocation SW 8358	Total Budget Appropriations	Approp. Fund Balance	Estimated Revenues	Amount to be Raised by Taxation
	Principal SS9710.6	Interest SS9710.7	Principal SS9730.6	Interest SS9730.7						
District No.1			\$1,700	\$1,177			\$2,877	\$1,300		\$1,577
District No.1, Ext. 9	320	30					350	15		335
District No.1, Ext. 1	290	27					317	15		302
District No.1, Ext. 1	700	179					879	40		839
District No.2, Ext. 1	600	153					753	40		713
District No.2, Ext. 2	700	179					879	40		839
District No.3, Ext. 4	150	14					164	40		124
District No.3, Ext. 6	219	20					239	10		229
District No.3, Ext. 7	275	26					301	140		161
District No.4, Ext. 1	132	12					144	10		134
District No.4, Ext. 2	2,800	918					3,718	250		3,468
District No.4, Ext. 3	5,000	1,581					6,581	500		6,081
District No.7, Ext. 4	63	6					69			69
Master Water Imp. Area	92,000	91,732			100	5,000	188,832	9,000	4,000	175,832
	\$103,249	\$94,877	\$1,700	\$1,177	\$100	\$5,000	\$206,103	\$11,400	\$4,000	\$190,703

TOWN OF LANCASTER, NEW YORK
1985 Budget - Water Districts

Budget Appropriations

HOME AND COMMUNITY SERVICES

SW8357 Judgements and Claims	\$100
SW8358 Water Line Relocation	5,000

TOTAL HOME AND COMMUNITY SERVICES	5,100
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DEBT SERVICE

SW9710.6 Serial Bonds - Principal	103,249
SW9710.7 Serial Bonds - Interest	94,877
SW9730.6 Bond Anticipation Notes - Principal	1,700
SW9730.7 Bond Anticipation Notes - Interest	1,177

TOTAL DEBT SERVICE	201,003
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Budget Appropriations	\$206,103
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Less:

Estimated Revenues:

SW2378 Out of District Water Customers	4,000
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Appropriated Fund Balance	11,400
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15,400

Amount to be Raised by Taxation	\$190,703
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1985 Debt Statement							
	Year of Issue	Interest Rate	Amount of Original Issue	Year of Final Maturity	Interest Due 1985	Outstanding Bonds 1/1/85	Projected Redemption 1985
SERIAL BONDS							
General Fund:							
Public Library	1976	7.6%	\$709,000	1996	\$33,744	\$464,000	\$40,000
Lanc. Center Building	1976	7.6%	445,000	1990	13,870	200,000	35,000
Lanc. Center Parkway and Roads	1976	7.6%	60,000	1985	304	8,000	8,000
					47,918	672,000	83,000
Special Districts:							
Water Districts:							
Number 1, Extension 9	1961	3.7%	8,300	1987	30	960	320
Number 1, Extension 10	1961	3.7%	7,600	1987	27	870	290
Number 1, Extension 11	1965	3.4%	19,000	1992	179	5,600	700
Number 2, Extension 1	1965	3.4%	16,500	1992	153	4,800	600
Number 2, Extension 2	1965	3.4%	19,500	1992	179	5,600	700
Number 3, Extension 4	1961	3.7%	3,900	1987	14	450	150
Number 3, Extension 6	1961	3.7%	5,700	1987	20	657	219
Number 3, Extension 7	1961	3.7%	7,200	1987	26	825	275
Number 4, Extension 1	1961	3.7%	3,400	1987	12	396	132
Number 4, Extension 2	1965	3.4%	86,500	1995	918	28,400	2,800
Number 4, Extension 3	1965	3.4%	142,000	1995	1,581	49,000	5,000
Number 7, Extension 4	1961	3.7%	1,600	1987	6	189	63
Master Water Imp. Area	1976	7.6%	1,960,000	1996	91,732	1,253,000	92,000
					94,877	1,350,747	103,249
Sewer Districts:							
Number 2	1961	3.7%	210,000	1987	740	24,000	8,000
Number 2, Extension 1	1961	3.7%	2,700	1987	10	315	105
Number 2, Lateral 1	1961	3.7%	9,000	1987	32	1,032	346
Number 2, Lateral 2	1961	3.7%	2,600	1987	10	306	100
Number 4	1965	3.4%	5,600	1991	51	1,600	200
					843	27,253	8,751
TOTAL SERIAL BONDS					\$143,638	\$2,050,000	\$195,000
STATUTORY INSTALLMENT BOND							
Highway Fund							
Townwide Highway (Court Street Bridge)	1984	7.0%	60,000	1989	\$4,200	\$60,000	\$12,000

1985 Debt Statement - Bond Anticipation Notes

	Amount of Original Issue	Statutory Maturity Date	Current Interest Rate	Interest Due 1985	Outstanding Bonds 1/1/85	Projected Redemption 1985
General Fund:						
Accounting Machine	4/ 8/80	4/ 8/85	7.33%	84	2,000	2,000
Town Hall Reconstruction (Opera House)	12/23/80	12/23/95	7.28%	8,857	122,000	15,000
Land Acquisition	7/20/81	7/20/91	7.28%	2,541	35,000	7,000
Ambulance	9/10/81	9/10/86	7.28%	436	6,000	4,000
Police Radio System	9/10/81	9/10/91	7.28%	1,742	24,000	6,000
Alteration of Police and Highway Garage Building	12/23/81	12/23/91	7.28%	1,960	27,000	8,000
Senior Citizens Building Roof	12/23/81	12/23/86	7.28%	72	1,000	1,000
Public Works Building Heating System	12/23/81	12/23/91	7.28%	871	12,000	4,000
Ambulance	12/23/81	12/23/86	7.28%	72	1,000	1,000
Public Works Building Heating System	9/ 9/82	9/ 9/92	7.28%	436	6,000	6,000
Roof Reconstruction	9/ 9/82	9/ 9/97	7.28%	5,227	72,000	10,000
Keysa Park Improvements	9/ 7/83	9/ 7/98	7.28%	3,630	50,000	5,000
Town Center Water Improvements	9/ 7/83	9/ 7/93	7.28%	2,758	37,990	6,990
Police Communication Equipment	9/ 7/83	9/ 7/93	7.28%	6,788	93,500	13,500
Telephone Communication System	3/28/84	3/28/89	7.28%	1,670	23,000	7,000
Ambulances	9/7/84	9/7/89	7.28%	4,211	58,000	12,000
				41,355	570,490	108,490

Part Town Highway:

Various Highway Department Machinery	4/ 8/80	4/ 8/85	7.33%	\$252	\$6,000	\$6,000
Highway Department Vehicles	9/10/81	9/10/86	7.28%	5,517	76,000	40,000
Two Diesel Power Street Trucks	10/ 3/83	10/ 3/83	7.28%	2,614	36,000	18,000
				8,383	118,000	64,000

Water Districts:

Water District No.1	9/10/81	9/10/86	7.28%	1,177	16,200	1,700
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TOWN OF LANCASTER, NEW YORK

1985 Debt Statement - Bond Anticipation Notes

	Amount of Original Issue	Statutory Maturity Date	Current Interest Rate	Interest Due 1985	Outstanding Bonds 1/1/85	Projected Redemption 1985
Sewer Districts:						
Sewer District No.2	9/ 9/82	9/ 9/22	7.28%	2,904	40,000	2,000
Sewer District No.2	12/ 9/82	9/ 9/22	7.28%	6,679	92,000	4,000
Sewer District No.2	9/ 7/83	9/ 9/22	7.28%	30,107	414,710	15,000
Sewer District No.2	9/ 7/84	9/ 9/22	7.28%	49,483	681,600	
				89,173 *	1,228,310	21,000
TOTAL BOND ANTICIPATION NOTES				\$140,088	\$1,933,000	\$195,190

* \$42000 to be charged to Sewer Districts;
the remaining balance to be charged
to the Capital Construction Project

79.

TOWN OF LANCASTER, NEW YORK

1985 BUDGET - ESTIMATED FUND BALANCES AT DECEMBER 31, 1984

	Estimated Fund Balance 12/31/84
General Fund	\$225,000
General Fund - Town Outside Village	33,328
Highway Funds	77,862
Lighting Districts	14,000
Fire Protection District	8,500
Sanitary Sewer District	6,080
Water District	11,400

TOWN OF LANCASTER, NEW YORK

1985 BUDGET - SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

Supervisor	\$28,087
Councilman	8,000
Councilman	8,000
Councilman	8,000
Councilman	8,000
Town Justice	16,398
Town Justice	16,398
Receiver of Taxes	22,778
Town Clerk	28,806
Superintendent of Highways	29,340

TOWN OF LANCASTER, NEW YORK

Schedule of Delinquent Water Bills - ECWA

ECWA Account Number	Amount
24622709-0	\$36.53
24718700-1	33.00
25557800-0	29.99
25679801-9	13.35
25804100-6	101.97
26296000-0	32.29
26565000-6	41.37
28095100-3	108.69
28095109-0	8.16
28126609-0	14.21
28999309-0	14.40
29122600-9	42.63
29170109-0	21.19
29293700-7	147.48
29472209-0	129.38
29646600-2	11.97
29653609-0	35.63
29903401-2	151.11
30065400-8	28.05
30458700-9	93.91
30509701-3	34.41
30518009-0	206.69
30325601-9	615.51

\$1,952

Councilman Miller requested a suspension of the necessary rule for immediate consideration of the following resolution -

SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN MILLER , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK, TO WIT:

WHEREAS, RONCO POWER SYSTEMS, 595 Sheridan Drive, Tonawanda, New York, 14150, has tendered a Complete Protective Maintenance Agreement, providing for complete maintenance service on two (2) ONA Generators located at the Lancaster Town Center from October 1, 1984 to September 30, 1985, at a cost of \$435.00 each,

NOW, THEREFORE, BE IT

RESOLVED that the Complete Protective Maintenance Agreement, tendered to the Town of Lancaster by RONCO POWER SYSTEMS, be and hereby is accepted in accordance with its terms and providing for complete maintenance of two (2) ONA Generators at the Lancaster Town Center from October 1, 1984 to September 30, 1985 and

BE IT FURTHER

RESOLVED, that the Superintendent of Buildings and Grounds of the Town of Lancaster be and hereby authorized to execute this maintenance agreement on behalf of the Town of Lancaster.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCILMAN CZAPLA	VOTED YES
COUNCILMAN GIZA	ABSENT
COUNCILMAN MILLER	VOTED YES
COUNCILMAN KWAK	VOTED YES
SUPERVISOR KEYSA	VOTED YES

The resolution was thereupon unanimously adopted.

October 15, 1984

STATUS REPORT ON UNFINISHED BUSINESS:

1. Dumping Permit - Philip Antonicelli
On November 7, 1983, the Town Board requested the Planning Board to retain this item on their agenda for further input from the petitioner.
2. Dumping Permit - Lancaster Rural Cemetery Association
On November 21, 1983, this matter was presented to the Town Board and referred to the Planning Board for review and recommendation.
3. Parking Study - Squirrel Run
On February 29, 1984, the Police and Safety Committee requested this item be added to the agenda for six month monitoring.
4. Public Improvement Permit Authorization - Countryview East Subdivision, Phase I (Marrano)
The retention pond has not yet been accepted but completion is secured by a Letter of Credit expiring on November 1, 1984.
5. Public Improvement Permit Authorization - Heritage Hills Subdivision
The Town Board is awaiting maintenance security for P.I.P. No. 65 (retention pond) prior to acceptance.
6. Public Improvement Permit Authorization - Lancaster Industrial Commerce Center
The Town Board authorized issuance of P.I.P.No. 77 (water main) and No. 78 (retention basin) on June 6, 1983.
7. Public Improvement Permit Authorization - Woodview Estates Subdivision
The Town Board authorized issuance of P.I.P. No. 57 (sidewalks) and No. 58 (street lighting) which have not yet been accepted by the Town Board. There is no retention pond associated with this subdivision.
8. Road Acceptance - Pasquale Drive
On August 1, 1984, the Town Attorney by letter notified the developer what steps must be taken to complete dedication of this road as a Town highway.
9. Traffic Study - Reconstruction, Genesee Street and Ransom Road
On September 10, 1984 the N.Y.S.D.O.T notified the Town Board that the Final Design Report on this project is complete and available.
10. Traffic Study - Signal, Bowen Road and Broadway
On February 28, 1984, the NYSDOT issued an order for the installation of a signal at this intersection.
11. Traffic Study - Signal, Bowen Road and William Street
On June 19, 1984, this matter was referred to the Police Chief for investigation and recommendation.
12. Traffic Study - Speed Reduction, Pavement Road
On February 6, 1984, this matter was referred to the Police Chief for investigation and recommendation.
13. Traffic Study - Speed Reduction, Ransom Rd. from Walden to Clarence Line
On November 7, 1983, this matter was referred to the Police Chief for investigation and recommendation.

14. Traffic Study - Speed Reduction, Re-Study Request, Como Park Blvd.
On September 17, 1984 the Town Board directed the Town Clerk to make a second request.
15. Traffic Study - Speed Reduction, Steinfeldt Road
On July 10, 1984, the NYSDOT acknowledged receipt of the Town Boards request and indicated that a study will be completed as their caseload permits.

PERSONS ADDRESSING THE TOWN BOARD:

Mary Ann Costanza, Director of the Lancaster Opera House, presented and reviewed with the Town Board the financial statements of the Lancaster Opera House for the fiscal year ending June 30, 1984.

The Town Clerk was directed to assign Communication Agenda No. 733 to this report.

COMMUNICATIONS:DISPOSITION

689. D.C.O. to Town Board - Monthly report for September 1984.	R & F
690. Asst. Building Inspector to Town Board - Monthly report for September 1984.	R & F
691. Town Clerk to Supervisor - Monthly report for September 1984.	R & F
692. Town Clerk to Town Board - Resume of actions taken in regards to Town Board meeting held 10/1/84.	R & F
693. Town Clerk to Highway Supt. - Request status report on ditch cleaning on Grabenstatter property.	R & F
694. NYSDOT to Supervisor - Railroad abandonment notification of Conrail lines in various counties.	R & F
695. Supervisor to NFTA - Comments and recommendations concerning abandoned Conrail Oakfield Sectional track.	SUPERVISOR
696. County Dept. of Environment and Planning to Supervisor - Suggestions regarding MBE/WBE problems connected with Contract LT-1.	TOWN ATTY. FOR FOLLOW- UP
697. Supervisor to Krehbiel Associates - Request documentation of steps taken to comply with MBE/WBE grant conditions in connection with Contract LT-1.	TOWN ATTY. FOR FOLLOW- UP
698. County Dept. of Environment and Planning to Supervisor - Reminder that Final Plan of Operation for Sewer Dist. No. 4 Project and O & M Manual are due for submission.	SUPERVISOR TOWN ATTORNEY FOR REVIEW
699. ECHD Environmental Health Services to Town Board - Invitation to attend retirement party to be held 10/30/84 in Cheektowaga.	R & F
700. PSC to Supervisor - Notice of hearings to be held in Albany commencing 10/30/84 regarding NYS Electric & Gas proposed rate increases.	LIGHTING COMMITTEE
701. PSC to Supervisor - Notice of hearings to be held in Norwich on 10/24/84 concerning pending rate proposals of NYS Electric & Gas.	LIGHTING COMMITTEE
702. U.S. Dept. of HUD to Supervisor - Notice of Conference on Affordable Housing to be held 10/30/84 in Syracuse.	DEP. TOWN ATTORNEY BLDG. INSPECTOR SUPERVISOR
703. Town Engineers to C.M.H. Co. - Confirmation that MBE/WBE requirements were met.	TOWN ATTY. FOR REVIEW
704. NFTA to Supervisor - Invitation to official demonstration ceremony of transit system on 10/9/84 in Buffalo.	R & F

COMMUNICATIONS CONT'D.:DISPOSITION

705. County Dept. of Environment and Planning to Supervisor - Notification that contractor has completed restoration repair work connected with Sewer Project Contract No. 14L.	SEWER COMMITTEE
706. Reassessment Consortium to Supervisor - Notification that Reassessment Consortium Agreement has been finalized.	R & F
707. North Carolina Dept. of Adm. to County Board of Elections - Request information on Lancaster Stone Products Corp.	SUPERVISOR
708. Depew Village Clerk to Town Clerk - Legal Notice of public hearing to be held 11/20/84 concerning proposed rezone.	BLDG. INSPECTOR
709. Town Line V.F.D. to Town Clerk - Recommendation of new member to active roster.	R & F
710. Highway Supt. to Town Board - Request appointment of Clarence A. Jackson to position of Laborer, Grade 1 effective 11/1/84.	TOWN CLERK FOR SUSP. RESOLUTION
711. Planning Board to Town Board - Minutes from meetings held 9/16/84 and 10/3/84.	R & F
712. Recreation Dir. and Recreation Comm. Chair. to Town Board - Request transfer of funds.	R & F
713. Krehbiel Associates to Anastasi Trucking - Confirmation of steps to be taken regarding ECSD No. 4, Contract LT-3.	TOWN ATTORNEY
714. Independent Health Assoc. to Supervisor - Information on IHA.	INS. COMMITTEE
715. Erie County Council of Veterans of Foreign Wars to Supervisor - Request information pertaining to public hearings on the Veterans Tax Exemption.	R & F
716. Supervisor to Erie County Council of Veterans of Foreign Wars - Response stating that no public hearing has been set for the Veterans Tax Exemption matter.	R & F
717. Supervisor to Town Engineers - Transmittal of Hydrogeologic Evaluation Report with request for comments.	ENGINEER
718. County Neighborhood Services Dept. to Supervisor - Report on September's food distribution.	SUPERVISOR
719. Youth Bureau Ex. Dir. to Supervisor - Request authorization for Karen Schanne to attend "Depression and Suicide Among the Young Conference to be held 10/18/84 in Cheektowaga.	R & F
720. David Brown to Supervisor - Request authorization to attend "Microcomputers in Local Government" seminar to be held in Batavia on 11/8-9/84.	R & F

COMMUNICATIONS CONT'D.:Page 534
DISPOSITION

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| 721. N.Y.S. Dept. of Commerce to IDA -
Transmittal of "Notification of Initial
Allocation" and Governor's Executive Order
regarding bond ceiling and bonding authority. | IND. DEV. AGENCY |
| 722. N.Y.S. Employees' Retirement System to
Supervisor -
Notification of addition of new Section 363-c
regarding policemen and firemen. | R & F |
| 723. Supervisor to Four Fire Chiefs, Police Chief,
Building Inspector and ECSD No. 4 - Walden -
Request selected member participation in
radiological monitoring training. | R & F |
| 724. Buffalo and Erie County Public Library to
Dir., Lancaster Public Library -
Comments regarding proposed conversion of
heating system. | R & F |
| 725. Supervisor to Dep. County Executive -
Response to County's suggestions regarding
financial liability for proposed conversion
of heating system in the Lancaster Library. | R & F |
| 726. Assoc. of Erie County Governments to Supervisor -
Minutes from meeting held 8/23/84. | R & F |
| 727. Supervisor to Town Board -
Notification of various fund investments
during September 1984. | R & F |
| 728. Depew/Elma/Lancaster Council to Supervisor -
Invitation to attend meeting in Lancaster
on 10/17/84. | SUPERVISOR |

Supervisor Keysa requested a suspension of the necessary rule for
immediate consideration of the following communications -

SUSPENSION GRANTED.

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|--|------------------------------------|
| 729. Ronco Communications to E.P. Malone, Bldgs.
Foreman -
Maintenance Agreement on Onan Stanby
Electric Generator Set. | TOWN CLERK FOR
SUSP. RESOLUTION |
| 730. Lancaster Public Library to Supervisor -
Lighting fixtures in main reading room. | LIBRARY COMMITTEE |
| 731. Jones Intercable to Town Board -
Addition of three new channels to
programming line-up. | R & F |
| 732. Gleason's Nursery to John Miller, Councilman -
Root trimming regarding Parkdale-Glendale
new sidewalk installation. | HIGHWAY SUPT. |
| 733. Franjoine & Jacobi, Accountants to Town Board -
Lancaster New York Opera House, Inc.
Financial Statements, June 30, 1984. | R & F |

ADJOURNMENT:

ON MOTION OF COUNCILMAN CZAPLA, AND SECONDED BY THE ENTIRE TOWN
BOARD AND CARRIED, the meeting was adjourned at 10:05 P.M. out of respect to:

AMERICO DiBARTOLOME0

HELEN REFERMAT

MYRON SALVADORE

HILDA SCHNEIDER

ELAINE TIDESWELL

ROSALIND TOTH

BARBARA ZAMARIA

Signed Robert P. Thill
Robert P. Thill, Town Clerk